

County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

May 30, 2006

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012 Board of Supervisors
GLORIA MOLINA
First District
YVONNE B. BURKE
Second District
ZEV YAROSLAVSKY
Third District
DON KNABE
Fourth District
MICHAEL D. ANTONOVICH
Fifth District

Dear Supervisors:

REQUEST TO APPROVE FORM AMENDMENTS TO EXTEND CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND TREATMENT PROGRAM SERVICES

AB 1733/AB 2994 CONTRACTS

(ALL SUPERVISORIAL DISTRICTS) - (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve the Form Amendment for Firm Fixed Price (Fee) contracts (Attachment A) and the Form Amendment for Cost Reimbursement (Line Item) contracts (Attachment B) to extend the contracts for Child Abuse and Neglect, Prevention, Intervention and Treatment Services AB 1733/AB 2994 (CAPIT) for two additional years, July 1, 2006 through June 30, 2008.
- 2. Delegate authority to the Director of the Department of Children and Family Service (DCFS), or his designee, to execute the Form Amendments with the agencies and in the amounts listed on Attachment C. The cost of the two-year extension is \$10,347,948 and will be financed 100% using State and birth certificate fee revenue. Sufficient funding is included in the FY 2006-07 Proposed County Budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of extending these contracts is to facilitate a combined Request for Proposals (RFP) solicitation for CAPIT, Family Support (FS), Adoption Promotion and Support Services (APSS), and Family Preservation (FP) services which is planned for release in mid 2007. The current FS, FP, and APSS contracts expire on June 30, 2008, and the current CAPIT contracts expire on June 30, 2006. The proposed contract amendments will align the CAPIT, FS, FP and APSS contract expiration dates.

The integration of solicitations will combine existing services, eliminate the potential for duplication of services, reduce solicitation costs, and allow these services to begin and end at the same time.

Additionally, extension of the existing CAPIT contracts provides DCFS with additional time to: develop the new CAPIT statement of work and the corresponding framework to address this continuum of services; receive input from the community; and align the service delivery areas of the CAPIT contracts with either Service Planning Areas (SPA's) or DCFS Office Boundaries.

The California Department of Social Services (CDSS) approved DCFS' request to extend the CAPIT contracts for two (2) years and the consolidation of the solicitation for CAPIT services with FP, FS, and APSS services (see Attachments D and E).

In addition to DCFS' contracts for CAPIT services, DMH contracts with seven (7) mental health services providers for mental health related CAPIT services. DCFS provides CAPIT funding to DMH to use as a match for Title XIX funding for these contracts.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the principles of the Countywide Strategic Plan, Goal #1 (Service Excellence), Goal #3 (Organizational Effectiveness), and Goal #5 (Children and Families Well-Being). The recommended actions will ensure that services will continue without interruption.

FISCAL IMPACT/FINANCING

The annual cost to extend the DCFS CAPIT contracts is approximately \$5,173,974. The total cost for the two-year extension \$10,347,948. These costs will be financed using 100% State and birth certificate fee revenue. Sufficient funding is included in the FY 2006-07 Proposed County Budget. In addition, each agency is required to provide a contribution, cash and/or in-kind, in an amount equal to, or more than, ten (10%) of the total contract amount.

The Honorable Board of Supervisors May 30, 2006 Page 3

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On June 24, 2003, your Board approved and delegated authority to the DCFS Director to execute the CAPIT contracts with various agencies, to provide child abuse and neglect prevention, intervention and treatment services for the period July 1, 2003 through June 30, 2005, with an optional one-year extension through June 30, 2006. Consequently, the Director of DCFS executed 69 CAPIT contracts with 54 contracted agencies in July 2003.

While the majority of the contracts are fixed fee contracts, there are three (3) cost reimbursement contracts. Therefore, two Form Amendments are being used to extend the contracts.

In 2005, two agencies requested the termination of their contracts, which your Board approved on May 31, 2005. Their funds were re-distributed to other agencies within the same supervisorial districts.

On December 13, 2005, at the request of DCFS, CDSS approved DCFS' request to extend the CAPIT contracts for two additional years from July 1, 2006 through June 30, 2008.

DCFS has determined that the Living Wage Program (County Code Chapter 2.201) does not apply to these Amendments.

The current 67 CAPIT contracts (with 52 CAPIT agencies) comply with all Board and CAO requirements.

The CAO and County Counsel have reviewed this Board letter. County Counsel has approved the Form Amendments as to form.

These Form Amendments do not include any provisions for cost of living increases.

CONTRACTING PROCESS

No additional contracting process was needed for this extension. The new contract solicitation process will be released in 2007. It is the intent of DCFS to integrate the CAPIT contracts in this future solicitation with those of FS, FP, and APSS contracts.

IMPACT ON CURRENT SERVICES

CAPIT services are vital to the health, safety and well being of children, which is the primary mission of DCFS. Approval of the use of these Form Amendments will ensure continuation of CAPIT services without any disruption to the families in all five Supervisorial Districts.

The Honorable Board of Supervisors May 30, 2006 Page 4

CONCLUSION

Upon approval by your Board, it is requested that the Executive Officer/Clerk of the Board send an executed copy of the adopted Board Letter and the attachments to:

 Department of Children and Family Services Contract Development/Fiscal Management 425 Shatto Place, Room 400 Los Angeles, CA 90020 Attention: Walter Chan, Manager

 Office of the County Counsel Social Services Division Attention: David Beaudet, Deputy County Counsel 648 Kenneth Hahn Hall of Administration 500 West Temple Street, Suite 602 Los Angeles, CA 90012

Respectfully submitted,

DAVID SANDERS, Ph.D. Director

DS:WC SN:sm

Attachments (5)

c: Chief Administrative Officer County Counsel

AMEN	NDMEN	IT NUMB	FR
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TO CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND TREATMENT PROGRAM SERVICES AB 1733/ AB 2994 CONTRACT

FIXED FEE CONTRACT NUMBER

WITH

AMENDMENT NUMBER ____ TO CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND TREATMENT PROGRAM SERVICES AB 1733/ AB 2994

(DISTRICT __)

Preve adopt and and_ Child	Amendment Number ("Amendment") to Child Abuse and Neglect Intion, Intervention and Treatment Program Services AB 1733/AB 2994 Contract, ed by the Board of Supervisors on June 24, 2003, is made and entered into by between County of Los Angeles, ("COUNTY"),, ("CONTRACTOR"), for administration of Abuse and Neglect Prevention, Intervention and Treatment Program Services on day of 2006.
of Co 2008;	WHEREAS , the purpose of this Amendment Number is to extend the term ntract for two (2) additional years commencing July 1, 2006 through June 30,
AMEN	WHEREAS , this change is made pursuant to Section 22.0, CHANGES AND NDMENTS, Subsection 22.1 of the Contract; and
	WHEREAS , the County of Los Angeles Board of Supervisors has delegated the rity to the Director of the Department of Children and Family Services to execute mendment;
contai	NOW THEREFORE , in consideration of the foregoing and mutual consent herein ined, COUNTY and CONTRACTOR agree to amend said Contract as follows:
1.	TABLE OF CONTENTS is modified to add Section 66.0 and reads as follows:
	66.0 CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE
2.	EXHIBIT Q is added to the TABLE OF CONTENTS , EXHIBITS , to read as follows:
	EXHIBIT Q - Charitable Contributions Certification
3.	Section 1.0 APPLICABLE DOCUMENTS AND DEFINED TERMS, subsections 1.2 and 1.3 are modified to read as follows:

Exhibits A, B, C, D, E, F, G, H-1, H-2, I, J, K, L, M-1, M-2, N, O, P, and Q

set forth below are attached to and incorporated by reference in this

1.2

Contract.

1.3 In the event of any conflict in the definition or interpretation of any word, responsibility, service, schedule, or contents of a deliverable product between this Contract and Exhibits, or among Exhibits, said conflict or inconsistency shall be resolved by giving precedence first to the Contract, and then to the Exhibits according to the following priority:

Exhibit A - Statement of Work

Exhibit B - Program Budget for Fixed Fee Contract

Exhibit C - Instruction for Monthly Reports

Exhibit D - Monthly Reports

Exhibit E - Certification of Independent Price Determination

(excluded from this Contract)

Exhibit F - Proposer's/Offeror's Equal Employment Opportunity

(EEO Certification)

Exhibit G - Community Business Enterprise Form (CBE)
- Employee Acknowledgement, Confidentiality and

Copyright Assignment Contract

Exhibit H-2 - Non-Employee Acknowledgement, Confidentiality

and Copyright Assignment Contract

Exhibit I - Auditor-Controller Contract Accounting and

Administration Handbook

Exhibit J - Child Support Compliance Program Certification

Exhibit K - Notice to Employees Regarding the Federal Earned

Income Credit (Internal Revenue Service Notice

1015)

Exhibit L - County of Los Angeles Policy on Doing Business with

Small Business

Exhibit M-1 - Los Angeles County Code 2.203 (Jury Service

Program)

Exhibit M-2 - Jury Service Program Certification

Exhibit N - Office of Management and Budget Circular A-122
Exhibit O - Office of Management and Budget Circular A-133

Exhibit P - Safety Surrendered Baby Law Fact Sheet

Exhibit Q - Charitable Contributions Certification

- 4. Section 3.0 **TERM AND TERMINATION**, is amended in its entirety to read as follows:
 - 3.1 The term of this Contract shall commence on July 1, 2003 or date of execution by the DCFS Director, whichever is later, and shall continue through June 30, 2005 unless terminates earlier as provided herein. The COUNTY shall have an option to extend the term of the Contract for an additional year from July 1, 2005 to June 30, 2006. As delegated by the Board of Supervisors, the Director of DCFS will have the authority to execute the Contract and exercise the one-year option to extend the Contract Term. Continuation of this Contract is subject to continue identified and appropriated funding.
 - 3.2 The term of this Contract shall be extended for two additional years, effective July 1, 2006 through June 30, 2008, unless terminated earlier as provided herein.
- 5. Section 4.0 **CONTRACT SUM**, subsection 4.2 is amended to read as follows:
 - 4.2 The total amount payable under this Contract shall not exceed \$_____ hereinafter referred to as "Maximum Contract Sum".

 The maximum amount payable under this Contract for each of the Contract Year shall not exceed \$_____, hereinafter referred to as "Maximum Annual Contract Sum".
- 6. Section 6.0 **CONTRACT FUNDING**, subsection 6.1 is amended to read as follows:
 - 6.1 County shall reimburse CONTRACTOR not to exceed \$________ for providing services as indicated in Exhibit A, Statement of Work. CONTRACTOR agrees that should it perform services outside of the Statement of Work, such services shall be deemed a gratuitous effort by CONTRACTOR and shall have no claim against COUNTY. In no event shall this Contract give rise to a charged on any other funds of COUNTY. No funds encumbered for expenses occurring in one Fiscal Year may be rolled forward or backward to another Fiscal Year.

7. Section 23.0 **ASSIGNMENT/DELEGATION OF RIGHTS**, is deleted in its entirely and is replaced by the following to read:

23.0 ASSIGNMENT BY CONTRACTOR

- 23.1 Contractor shall not assign its rights or delegate its duties under the Agreement, or both, whether in whole or in part, without the prior written consent of County, in its discretion, and any attempted assignment or delegation without such consent shall be null and void. For purposes of this paragraph, County consent shall require a written amendment to the Agreement, which is formally approved and executed by the parties. Any payments by County to any approved delegate or assignee on any claim under the Agreement shall be deductible, at County's sole discretion, against the claims which Contractor may have against County.
- 23.2 Shareholders, partners, members, or other equity holders of Contractor may transfer, sell, exchange, assign, or divest themselves of any interest they may have therein. However, in the event any such sale, transfer, exchange, assignment, or divestment is effected in such a way as to give majority control of Contractor to any person(s), corporation, partnership, or legal entity other than the majority controlling interest therein at the time of execution of the Agreement, such disposition is an assignment requiring the prior written consent of County in accordance with applicable provisions of this Agreement.
- 23.3 Any assumption, assignment, delegation, or takeover of any of the Contractor's duties, responsibilities, obligations, or performance of same by any entity other than the Contractor, whether through assignment, subcontract, delegation, merger, buyout or any other mechanism, with or without consideration for any reason whatsoever without County's express prior written approval, shall be a material breach of the Agreement which may result in the termination of the Agreement. In the event of such termination, County shall be entitled to pursue the same remedies against Contractor as it could pursue in the event of default by Contractor.

8. Section 66.0 **CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE**, is added to read as follows:

66.0 CONTRACTOR'S CHARITABLE ACTIVITIES COMPLIANCE

The Supervision of Trustees and Fundraisers for Charitable Purposes Act regulates entities receiving or raising charitable contributions. The "Nonprofit Integrity Act of 2004" (SB 1262, Chapter 919) increased Charitable Purposes Act requirements. By requiring Contractors to complete the certification in Exhibit Q, the County seeks to ensure that all County contractors which receive or raise charitable contributions comply with California law in order to protect the County and its taxpayers. A Contractor which receives or raises charitable contributions without complying with its obligations under California law commits a material breach subjecting it to either contract termination or debarment proceedings or both. (County Code Chapter 2.202)

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

AMENDMENT NUMBER __ TO CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND TREATMENT PROGRAM SERVICES **AB 1733/AB 2994 CONTRACT**

(DISTRIC	CT)
IN WITNESS WHEREOF, the Board of Suphas caused this Amendment Number	_ to be subscribed on its behalf by the Family Services and the CONTRACTOR zed officers the day, month and year first alf of the CONTRACTOR warrants under
	COUNTY OF LOS ANGELES
	DAVID SANDERS, Ph.D., DIRECTOR Department of Children and Family Services
	CONTRACTOR
	By
	Name
	Title
	Ву
	Name
	Title
APPROVED AS TO FORM: BY THE OFFICE OF COUNTY COUNSEL RAYMOND G. FORTNER, Jr. COUNTY COUNSEL	Tax Identification Number
BY Deputy County Counsel	

AMEN	NDMEN	IT NUMB	FR
	ADIVILIA		

TO CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND TREATMENT PROGRAM SERVICES AB 1733/ AB 2994 CONTRACT

LINE ITEM CONTRACT NUMBER

WITH

AMENDMENT NUMBER ____ TO CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND TREATMENT PROGRAM SERVICES AB 1733/ AB 2994

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- 23.3 Any assumption, assignment, delegation, or takeover of any of the Contractor's duties, responsibilities, obligations, or performance of same by any entity other than the Contractor, whether through assignment, subcontract, delegation, merger, buyout or any other mechanism, with or without consideration for any reason whatsoever without County's express prior written approval, shall be a material breach of the Agreement which may result in the termination of the Agreement. In the event of such termination, County shall be entitled to pursue the same remedies against Contractor as it could pursue in the event of default by Contractor.

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AMENDMENT NUMBER __ TO CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND TREATMENT PROGRAM SERVICES **AB 1733/AB 2994 CONTRACT**

(DISTRI	CT)
IN WITNESS WHEREOF, the Board of Suphas caused this Amendment Number Director of the Department of Children and has subscribed the same through its authoriabove written. The person signing on behapenalty of perjury that he or she is authorized	_ to be subscribed on its behalf by the Family Services and the CONTRACTOR zed officers the day, month and year first alf of the CONTRACTOR warrants under
	COUNTY OF LOS ANGELES
	DAVID SANDERS, Ph.D., DIRECTOR Department of Children and Family Services
	CONTRACTOR
	By
	Name
	Title
	Ву
	Name
	Title
APPROVED AS TO FORM: BY THE OFFICE OF COUNTY COUNSEL RAYMOND G. FORTNER, Jr. COUNTY COUNSEL	Tax Identification Number
BY Deputy County Counsel	

Agency Name	Contract Number	Supervisorial District	Annual Funding	-	wo Years Funding	Amendment Number	Attachment A or B
Bienvenidos Children's Center, Inc.	02-025-02	1	\$ 100,000	\$	200,000	2	А
Chinatown Service Center	02-025-08	1	\$ 50,000	\$	100,000	2	Α
El Centro Del Pueblo	02-025-13	1	\$ 100,000	\$	200,000	2	А
Family Service of Pomona Valley	02-025-17	1	\$ 50,000	\$	100,000	2	Α
Five Acres - The Boys' & Girls' AID Society of Los Angeles County - (Deaf Services Program)	02-025-18-A	1	\$ 35,001	\$	70,001	2	Α
Foothill Family Service	02-025-20	1	\$ 77,000	\$	154,000	2	А
Gay & Lesbian Adolescent Social Services, Inc. (GLASS)	02-025-25-A	1	\$ 22,500	\$	45,000	2	А
Hacienda La Puente Unified School District (Parenting in Jail Program)	02-025-26-A	1	\$ 25,000	\$	50,000	2	В
Hillsides (aka Hillsides Home for Children)	02-025-30	1	\$ 75,000	\$	150,000	2	А
Human Services Association	02-025-32	1	\$ 100,000	\$	200,000	2	А
Korean American Family Services Center, Inc.	02-025-35	1	\$ 12,000	\$	24,000	2	Α
Koreatown Youth and Community Center, Inc.	02-025-36-A	1	\$ 21,250	\$	42,500	5	А
Los Angeles Community Child Abuse Councils Coordination Project	02-025-40-A	1	\$ 18,000	\$	36,000	2	В
LTSC Community Development Corporation	02-025-37	1	\$ 50,000	\$	100,000	3	А
Para Los Ninos	02-025-43	1	\$ 80,000	\$	160,000	2	А
Parents Anonymous, Inc.	02-025-44	1	\$ 30,000	\$	60,000	2	А
Project Sister Sexual Assault Crisis Center	02-025-52	1	\$ 50,000	\$	100,000	2	Α
Southern California Indian Center, Inc.	02-025-59-A	1	\$ 25,000	\$	50,000	2	А
SPIRITT Family Services	02-025-63-A	1	\$ 48,907	\$	97,814	2	А

Agency Name	Contract Number	Supervisorial District	Annual Funding	Maximum Funding	Amendment No.	Attachment A or B
Big Brothers Big Sisters of Greater Los Angeles	02-025-03-A	2	\$ 19,657	\$ 39,314	2	А
Children's Institute Inc.	02-025-06-A	2	\$ 121,300	\$ 242,600	4	А
Crenshaw - West Adams - Leimert - Consortium	02-025-10	2	\$ 50,000	\$ 100,000	2	А
Drew Child Development Corporation, Inc.	02-025-11	2	\$ 75,000	\$ 150,000	3	А
El Nido Family Centers	02-025-14	2	\$ 93,700	\$ 187,400	2	А
Five Acres - The Boys' & Girls' AID Society of Los Angeles County - (Deaf Services Program)	02-025-18-B	2	\$ 6,001	\$ 12,001	2	А
Gay & Lesbian Adolescent Social Services, Inc. (GLASS)	02-025-25-B	2	\$ 28,750	\$ 57,500	2	А
Hacienda La Puente Unified School District (Parenting in Jail Program)	02-025-26-B	2	\$ 25,000	\$ 50,000	2	В
Korean American Family Services Center, Inc.	02-025-35	2	\$ 44,000	\$ 88,000	2	А
Koreatown Youth and Community Center, Inc.	02-025-36-B	2	\$ 50,050	\$ 100,100	4	А
Los Angeles Community Child Abuse Councils Coordination Project	02-025-40-A	2	\$ 18,000	\$ 36,000	2	В
LTSC Community Development Corporation	02-025-38	2	\$ 60,000	\$ 120,000	3	А
Office of Samoan Affairs of California, Incorporated	02-025-42	2	\$ 40,000	\$ 80,000	3	А
Parents Anonymous, Inc.	02-025-45	2	\$ 50,000	\$ 100,000	3	А
Personal Involvement Center, Inc.	02-025-51	2	\$ 50,000	\$ 100,000	2	А
Richstone Center, The	02-025-54	2	\$ 151,600	\$ 303,200	3	А
South Bay Center for Counseling	02-025-57	2	\$ 91,000	\$ 182,000	3	А
Southern California Indian Center, Inc.	02-025-59-B	2	\$ 25,000	\$ 50,000	2	А
Special Service for Groups, Inc.	02-025-60	2	\$ 60,000	\$ 120,000	2	А
Vista Del Mar Child and Family Services (Home-SAFE)	02-025-67	2	\$ 60,600	\$ 121,200	2	А
Pacific Asian Counseling Services *	02-025-68	2	\$ 50,000	\$ 100,000	4	А

Agency Name	Contract Number	Supervisorial District	Annual Funding	Maximum Funding	Amendment No.	Attachment A or B
Big Brothers Big Sisters of Greater Los Angeles	02-025-03-B	3	\$ 5,000	\$ 10,000	2	А
Children's Institute Inc.	02-025-06-B	3	\$ 100,000	\$ 200,000	4	Α
El Nido Family Centers	02-025-15	3	\$ 100,000	\$ 200,000	2	А
Five Acres - The Boys' & Girls' AID Society of Los Angeles County - (Deaf Services Program)	02-025-18-C	3	\$ 19,001	\$ 38,001	2	А
Gay & Lesbian Adolescent Social Services, Inc. (GLASS)	02-025-25-C	3	\$ 50,000	\$ 100,000	2	А
Hacienda La Puente Unified School District (Parenting in Jail Program)	02-025-26-C	3	\$ 20,000	\$ 40,000	2	В
Hamburger Home, Inc.	02-025-27	3	\$ 30,000	\$ 60,000	2	А
Help Group Child and Family Center, The	02-025-28	3	\$ 80,000	\$ 160,000	2	А
Jewish Family Service of Los Angeles	02-025-33	3	\$ 50,000	\$ 100,000	2	А
Korean American Family Services Center, Inc.	02-025-35	3	\$ 11,000	\$ 22,000	2	А
Koreatown Youth and Community Center, Inc.	02-025-36-C	3	\$ 20,000	\$ 40,000	5	Α
Los Angeles Community Child Abuse Councils Coordination Project	02-025-40-A	3	\$ 18,000	\$ 36,000	2	В
Los Angeles Youth Network	02-025-41	3	\$ 50,000	\$ 100,000	2	А
Penny Lane Centers	02-025-49	3	\$ 80,000	\$ 160,000	2	А
Southern California Indian Center, Inc.	02-025-59-C	3	\$ 20,000	\$ 40,000	2	А
Special Service for Groups, Inc.	02-025-61	3	\$ 50,000	\$ 100,000	2	А
The University Corporation	02-025-65	3	\$ 50,000	\$ 100,000	2	В
Travelers Aid Society of Los Angeles, California	02-025-66	3	\$ 50,000	\$ 100,000	2	А
Vista Del Mar Child and Family Services (Home-SAFE)	02-025-67	3	\$ 100,000	\$ 200,000	2	А
Pacific Asian Counseling Services *	02-025-69	3	\$ 40,000	\$ 80,000	3	А

Agency Name	Contract Number	Supervisorial District	Annual Funding	Maximum Funding	Amendment No.	Attachment A or B
Center for Integrated Family and Health Services,						
Inc.	02-025-05	4	\$ 60,000	\$ 120,000	2	A
Children's Institute Inc.	02-025-07	4	\$ 75,000	\$ 150,000	3	А
El Nido Family Centers	02-025-16	4	\$ 70,000	\$ 140,000	2	А
Five Acres - The Boys' & Girls' AID Society of Los Angeles County - (Deaf Services Program)	02-025-18-D	4	\$ 17,001	\$ 34,001	2	А
For the Child, Inc.	02-025-24	4	\$ 96,000	\$ 192,000	2	А
Gay & Lesbian Adolescent Social Services, Inc. (GLASS)	02-025-25-D	4	\$ 20,000	\$ 40,000	2	А
Hacienda La Puente Unified School District (Parenting in Jail Program)	02-025-26-D	4	\$ 20,657	\$ 41,314	2	В
Helpline Youth Counseling, Inc.	02-025-29	4	\$ 70,000	\$ 140,000	2	А
Koreatown Youth and Community Center, Inc.	02-025-36-D	4	\$ 25,000	\$ 50,000	5	А
Los Angeles Community Child Abuse Councils Coordination Project	02-025-40-A	4	\$ 18,000	\$ 36,000	2	В
LTSC Community Development Corporation	02-025-39	4	\$ 40,000	\$ 80,000	3	А
Office of Samoan Affairs of California, Incorporated	02-025-42	4	\$ 40,000	\$ 80,000	3	А
Parents Anonymous, Inc.	02-025-46	4	\$ 30,000	\$ 60,000	2	А
Rainbow Services, Ltd.	02-025-53	4	\$ 73,800	\$ 147,600	2	А
Richstone Center, The	02-025-55	4	\$ 96,000	\$ 192,000	2	А
South Bay Center for Counseling	02-025-58	4	\$ 142,200	\$ 284,400	2	А
Southern California Indian Center, Inc.	02-025-59-D	4	\$ 20,000	\$ 40,000	2	А
Special Service for Groups, Inc.	02-025-62	4	\$ 80,000	\$ 160,000	2	А
SPIRITT Family Services	02-025-63-B	4	\$ 50,000	\$ 100,000	2	Α
Pacific Asian Counseling Services *	02-025-70	4	\$ 70,000	\$ 140,000	3	Α

Agency Name	Contract Number	Supervisorial District	Annual Funding	Maximum Funding	Amendment No.	Attachment A or B
Center for Integrated Family and Health Services,						
Inc.	02-025-04	5	\$ 100,000	\$ 200,000	2	Α
Chinatown Service Center	02-025-09	5	\$ 50,000	\$ 100,000	2	А
D'Veal Corporation	02-025-12	5	\$ 50,000	\$ 100,000	2	А
Five Acres - The Boys' & Girls' AID Society of Los Angeles County - (Deaf Services Program)	02-025-18-E	5	\$ 15,001	\$ 30,001	2	Α
Five Acres - The Boys' & Girls' AID Society of Los Angeles County - (School Board)	02-025-19	5	\$ 100,000	\$ 200,000	2	А
Foothill Family Service	02-025-21	5	\$ 50,000	\$ 100,000	2	А
Foothill Family Service	02-025-22	5	\$ 50,000	\$ 100,000	2	А
Foothill Family Service	02-025-23	5	\$ 90,000	\$ 180,000	2	А
Hacienda La Puente Unified School District (Parenting in Jail Program)	02-025-26-E	5	\$ 15,000	\$ 30,000	2	В
Hillsides (aka Hillsides Home for Children)	02-025-31	5	\$ 100,000	\$ 200,000	2	А
Korean American Family Services Center, Inc.	02-025-35	5	\$ 5,000	\$ 10,000	2	А
Koreatown Youth and Community Center, Inc.	02-025-36-E	5	\$ 15,000	\$ 30,000	5	А
Los Angeles Community Child Abuse Councils Coordination Project	02-025-40-A	5	\$ 18,000	\$ 36,000	2	В
Parents Anonymous, Inc.	02-025-47	5	\$ 50,000	\$ 100,000	2	А
Penny Lane Centers	02-025-48	5	\$ 50,000	\$ 100,000	2	А
Project Sister Sexual Assault Crisis Center	02-025-52	5	\$ 5,000	\$ 10,000	2	А
Santa Anita Family Service	02-025-56	5	\$ 100,000	\$ 200,000	2	А
Southern California Indian Center, Inc.	02-025-59-E	5	\$ 15,000	\$ 30,000	2	А
The Children's Center of the Antelope Valley	02-025-01	5	\$ 100,000	\$ 200,000	3	А

Total \$ 5,173,974 \$ 10,347,948

Legend:

* = Previously known as "WRAP Family Services"

A = Fixed Fee Contract

B = Line Item Contract

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 13, 2005

Mr. Walter Chan, Manager Contracts Administration Department of Children and Family Services County of Los Angeles 425 Shatto Place, Room 205 Los Angeles, California 90020

Attention: Rita Murgas-Lee

Dear Mr. Chan:

SUBJECT: NEGOTIATED PROCUREMENT OF AB 1733/AB 2994 AND CCACCP CONTRACTS

Your letter of December 7, 2005, asks the approval of this Department for negotiated procurement of approximately 100 two-year contracts with approximately 45 vendors for AB 1733/AB 2994 Child Abuse and Neglect Prevention, Intervention And Treatment Program (AB 1733/AB 2994) services, and Community Child Abuse Councils Coordination Project (CCACCP) services. Your request is approved.

The information you have provided with your request includes the following:

- 1. The contracts in question will expire on or about June 30, 2006. The negotiated contract terms would be from July 1, 2006, through June 30, 2008.
- 2. The County executed contracts with various agencies, listed on Attachment A to your December 7, 2005, letter on June 24, 2003, for AB 1733/AB 2994 and CCACCP services effective July 1, 2003, through June 30, 2005, with an option to extend the contract one year. The option to extend the contract was exercised in June 2005.
- 3. The AB 1733/AB 2994 contracts provide child abuse and neglect prevention, intervention, and treatment services. Funds for CCACCP provide funding for a community council whose primary purpose is to coordinate the community's efforts to prevent and respond to child abuse. Services are provided through County contracts between community agencies and DCFS.
- 4. The annual cost to extend the AB 1733/AB 2994 and CCACCP contracts from July 1, 2006, through June 30, 2007, is approximately \$5,173,974 annually. The total

cost for the period of July 1, 2006, through June 30, 2008, is \$10,347,948. Sufficient funding is included in DCFS FY 2006-07 Proposed Budget.

- 5. Your agency desires to integrate the AB 1733/AB 2994 and CCACCP contracts in a future solicitation with those of the Family Support (FS), Family Preservation (FP), and Adoption Promotion and Support Services (APSS) contracts. Presently the FS, FP, and APSS contracts have a contract term of August 1, 2005, or date of contract execution, whichever is later, until June 30, 2008.
- 6. Your letter of December 7, 2005, advances a number of arguments in favor of negotiated procurement of two-year contract terms, including procurement and programmatic efficiencies from consolidating the two groups of contracts effective July 1, 2008.

This Department has determined, based upon the information you provided, that the opportunities for procurement and programmatic efficiencies from consolidation of the two groups of contracts effective July 1, 2008, constitute "unique circumstances" that "necessitate procurement by negotiation," within the meaning of Manual of Policies and Procedures (MPP) § 23-650.18. Your request is, therefore, approved. Our approval is for contract terms of up to two years procured by negotiation for periods beginning on or about July 1, 2006. The incumbent contractors, as listed in the attachment to your December 7, 2005, letter may be, but need not be, the selected contractors.

Please contact me at (916) 657-1889 if you have any questions about this matter.

Sincerely,

ANDREW J. KRAUS III, Chief

Cardrey Rows III

Contracts and Financial Analysis Bureau

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



April 14, 2006

Mr. Walter Chan, Contracts Administrator County of Los Angeles Department of Children and Family Services Contracts Administration 425 Shatto Place, Room 400 Los Angeles, CA 90020

Dear Mr. Chan:

SUBJECT:

APPROVALS OF NEGOTIATED PROCUREMENT OF AB 1733/AB 2994 AND

CCACCP CONTRACTS

Your letter of March 21, 2006 requests the approval of this Department to extend the County's current contracts with vendors inadvertently omitted from a prior request dated December 7, 2005. Your letter states that you wish to include these omitted vendors in the approval issued by the Department in a letter dated December 13, 2005. That approval was for a 2-year extension for the current AB 1733/AB 2994 Child Abuse and Neglect Prevention Intervention and Treatment Program (AB 1733/AB 2994) Services, and Community Child Abuse Councils Coordination Project (CCACCP) contracts from July 01, 2006 through June 30, 2008. The request was made pursuant to Manual of Policies and Procedures, Operations Manual, Division 23, Chapter 23-650, Procurement by Negotiation, Section 23-650.18. Your request is granted to include the following omitted vendors:

Vendors presently administered by the Department of Mental Health (DMH) that participate in a Review Maximization Agreement through a Departmental Service Order (DSO) with DCFS.

The Department grants this request on the basis of your prior inadvertent omission and notes the estimated costs for inclusion as well as the County's statement that sufficient funding is included in the DCFS' FY 2006-2007 Proposed Budget. The estimated cost to extend the DMH contracts from July 01, 2006 through June 30, 2007 is \$1,233,030 and the total cost for the term of July 01, 2006 through June 2008 is \$2,466,060.

Please contact me at (916) 657-1889 if you have any questions about this matter.

Sincerely.

ANDREW J. KRAUS III, Chief

Contracts and Financial Analysis Bureau

CHARITABLE CONTRIBUTIONS CERTIFICATION

Company Name				
Address				
Internal Revenue Service Employer Identification Number				
California Registry of Charitable Trusts "CT" number (if applicable)				
The Nonprofit Integrity Act (S8 1262, Chapter 919) added requiremed Supervision of Trustees and Fundraisers for Charitable Purposes Act who receiving and raising charitable contributions.				
CERTIFICATION	YE	S	N	0
Proposer or Contractor has examined its activities and determined that t does not now receive or raise charitable contributions regulated under California's Supervision of Trustees and Fundraisers for Charitable Purposes Act. If Proposer engages in activities subjecting it to those aws during the term of a County contract, It will timely comply with them and provide County a copy of its initial registration with the California State Attorney General's Registry of Charitable Trusts when filed.	()	()
OR				
Proposer or Contractor is registered with the California Registry of Charitable Trusts under the CT number listed above and is in compliance with its registration and reporting requirements under California law. Attached is a copy of its most recent filing with the Registry of Charitable Trusts as required by Title 11 California Code of Regulations, sections 300-301 and Government Code sections 12585-12586.	()	()
Signature		Da	ate	
Name and Title (please type or print)				